

I-1. Each Elementary School - Total School Spending

BARROWS #012

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	266						
Total		\$ 1,566,121	100.0%	\$ 5,888	\$ 6,445	-8.6%	78.7%
Instruction		\$ 1,088,169	69.5%	\$ 4,091	\$ 4,367	-6.3%	54.7%
Face-to-Face Teaching		\$ 1,049,288	67.0%	\$ 3,945	\$ 4,173	-5.5%	52.7%
Instructional Teachers		984,900	62.9%	3,703	3,797	-2.5%	49.5%
Substitutes		15,744	1.0%	59	59	0.7%	0.8%
Instructional Paraprofessionals		48,644	3.1%	183	317	-42.4%	2.4%
Classroom Materials		\$ 38,880	2.5%	\$ 146	\$ 193	-24.4%	2.0%
Pupil-Use Technology & Software		14,184	0.9%	53	93	-42.5%	0.7%
Instructional Materials, Trips & Supplies		24,696	1.6%	93	100	-7.5%	1.2%
Instructional Support		\$ 141,061	9.0%	\$ 530	\$ 588	-9.8%	7.1%
Pupil Support		\$ 85,831	5.5%	\$ 323	\$ 324	-0.3%	4.3%
Guidance & Counseling		28,363	1.8%	107	107	-0.4%	1.4%
Library & Media		34,205	2.2%	129	129	-0.4%	1.7%
Extracurricular		2,007	0.1%	8	8	-0.0%	0.1%
Student Health & Services		21,256	1.4%	80	80	-0.0%	1.1%
Teacher Support		\$ 9,412	0.6%	\$ 35	\$ 52	-32.3%	0.5%
Curriculum Development		1,909	0.1%	7	7	0.3%	0.1%
In-Service, Staff Development & Support		7,502	0.5%	28	45	-37.4%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 45,818	2.9%	\$ 172	\$ 212	-18.7%	2.3%
Program Management		5,200	0.3%	20	22	-11.1%	0.3%
Therapists,Psych,Eval,Pers Att. & Soc Workers		40,618	2.6%	153	190	-19.6%	2.0%
Operations		\$ 211,124	13.5%	\$ 794	\$ 1,049	-24.3%	10.6%
Non-Instructional Pupil Services		\$ 106,657	6.8%	\$ 401	\$ 529	-24.3%	5.4%
Transportation		80,471	5.1%	303	345	-12.2%	4.0%
Food Service		7,562	0.5%	28	115	-75.2%	0.4%
Safety		18,624	1.2%	70	70	-0.0%	0.9%
Facilities		\$ 104,467	6.7%	\$ 393	\$ 520	-24.4%	5.3%
Building Upkeep, Utilities & Maintenance		104,467	6.7%	393	520	-24.4%	5.3%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 125,767	8.0%	\$ 473	\$ 441	7.2%	6.3%
School Management		\$ 125,767	8.0%	\$ 473	\$ 441	7.2%	6.3%
Principals & Assistant Principals		81,602	5.2%	307	271	13.0%	4.1%
School Office		44,165	2.8%	166	170	-2.2%	2.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%